



Port Huron Schools

Board of Education Meeting
Facility Review
November 19, 2018



Enrollment is far below elementary
building capacity

Continued enrollment decline projected

Fiscal responsibility

Setting the Stage - WHY

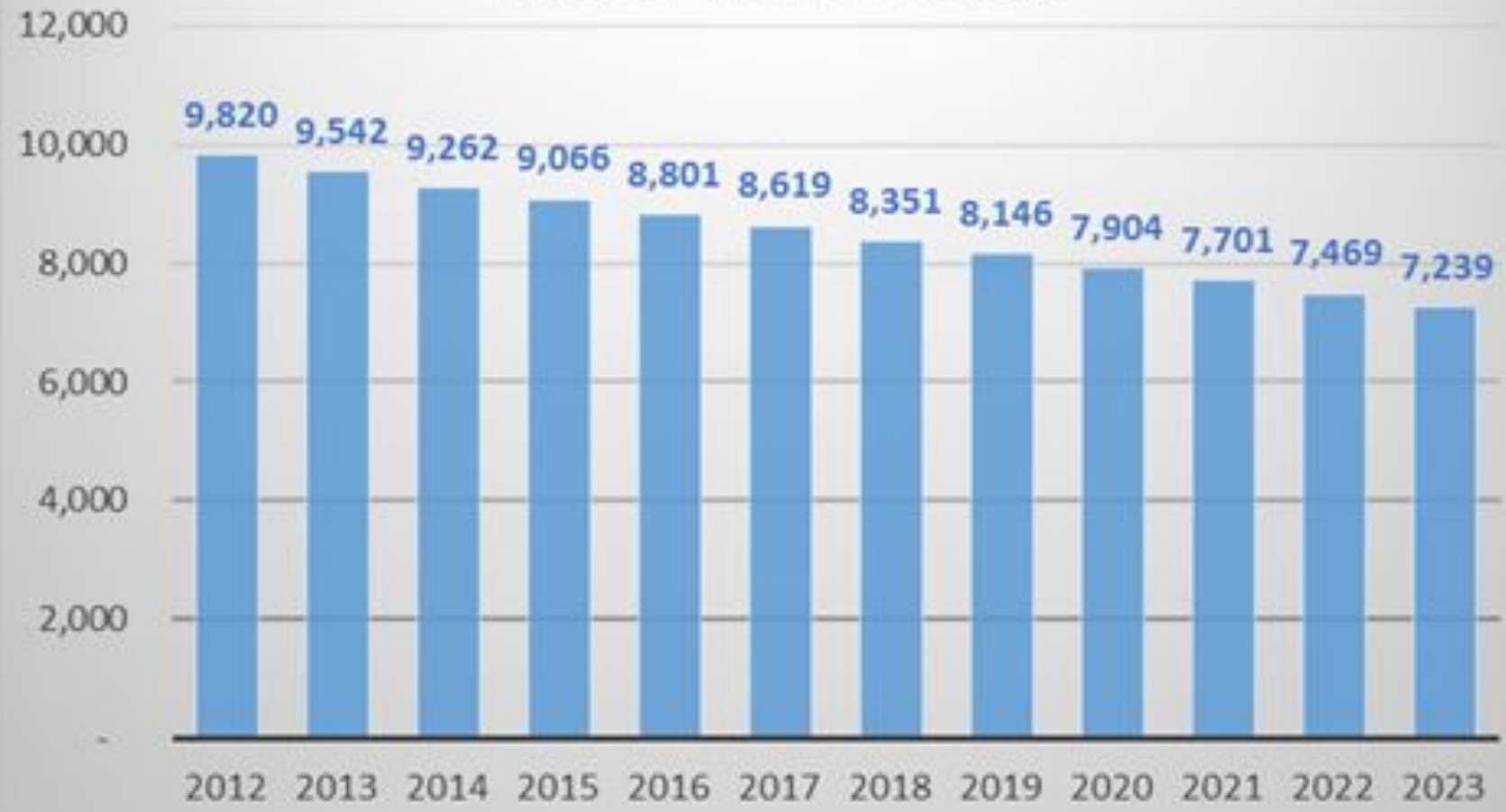
STUDENT CAPACITY - Current Facilities with 2016 Bond Renovations

with rooms reserved for specials, teacher collaboration and special education programming

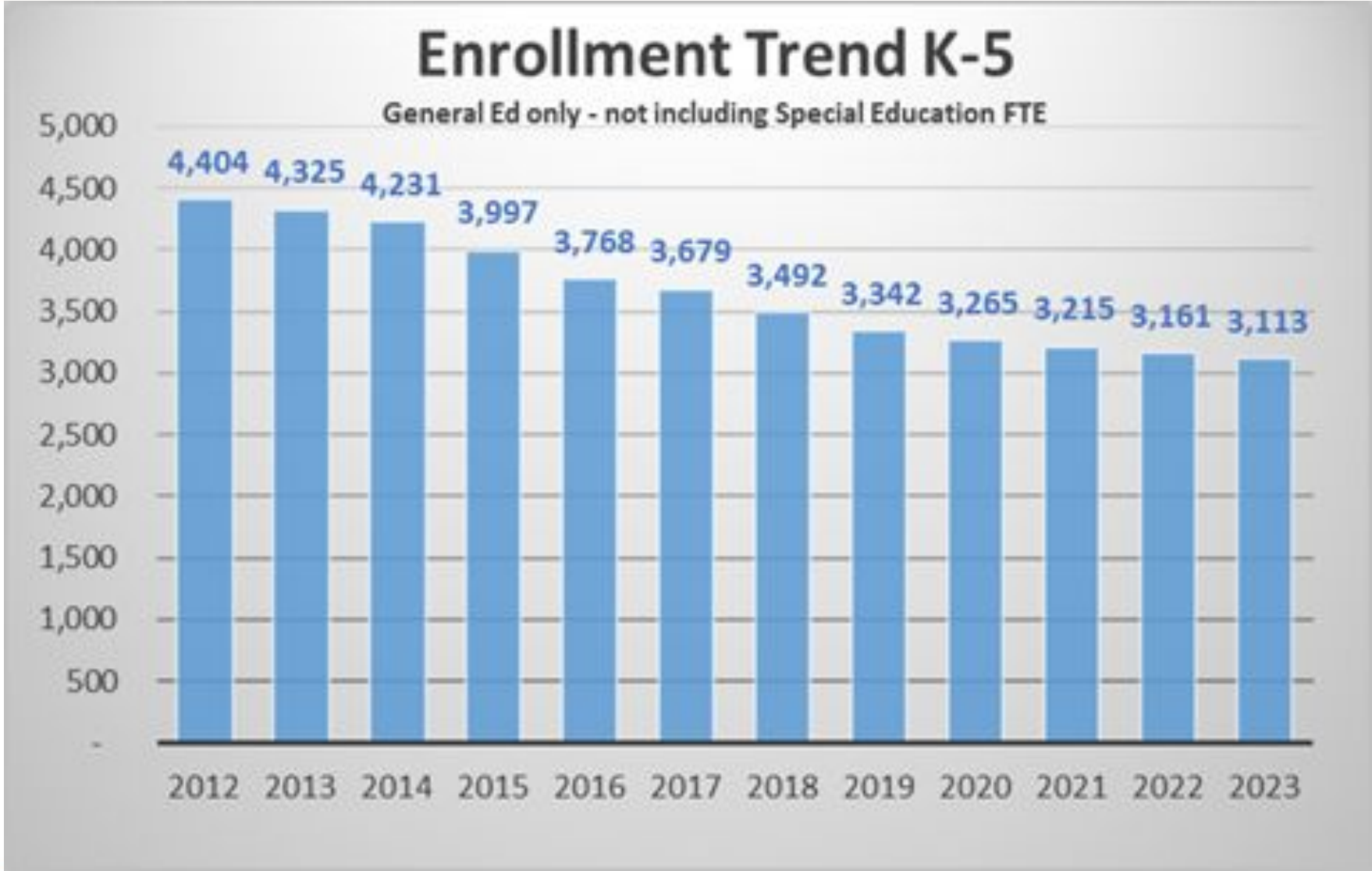
BUILDING	Capacity per PHEA Contract Max	Fall 2018 Count Student head count	Projected 5 year enrollment decline
			-10%
CLEVELAND	328	210	189
CRULL	510	388	350
T. EDISON	482	469	423
GARFIELD	568	381	343
INDIAN WOODS	452	301	271
KEEWAHDIN	568	474	427
KIMBALL	510	290	261
MICHIGAMME	510	382	344
ROOSEVELT	626	356	321
W. WILSON	732	200	180
Total K-5	5286	3451	3109
Capacity %		65%	59%

Setting the Stage - WHY

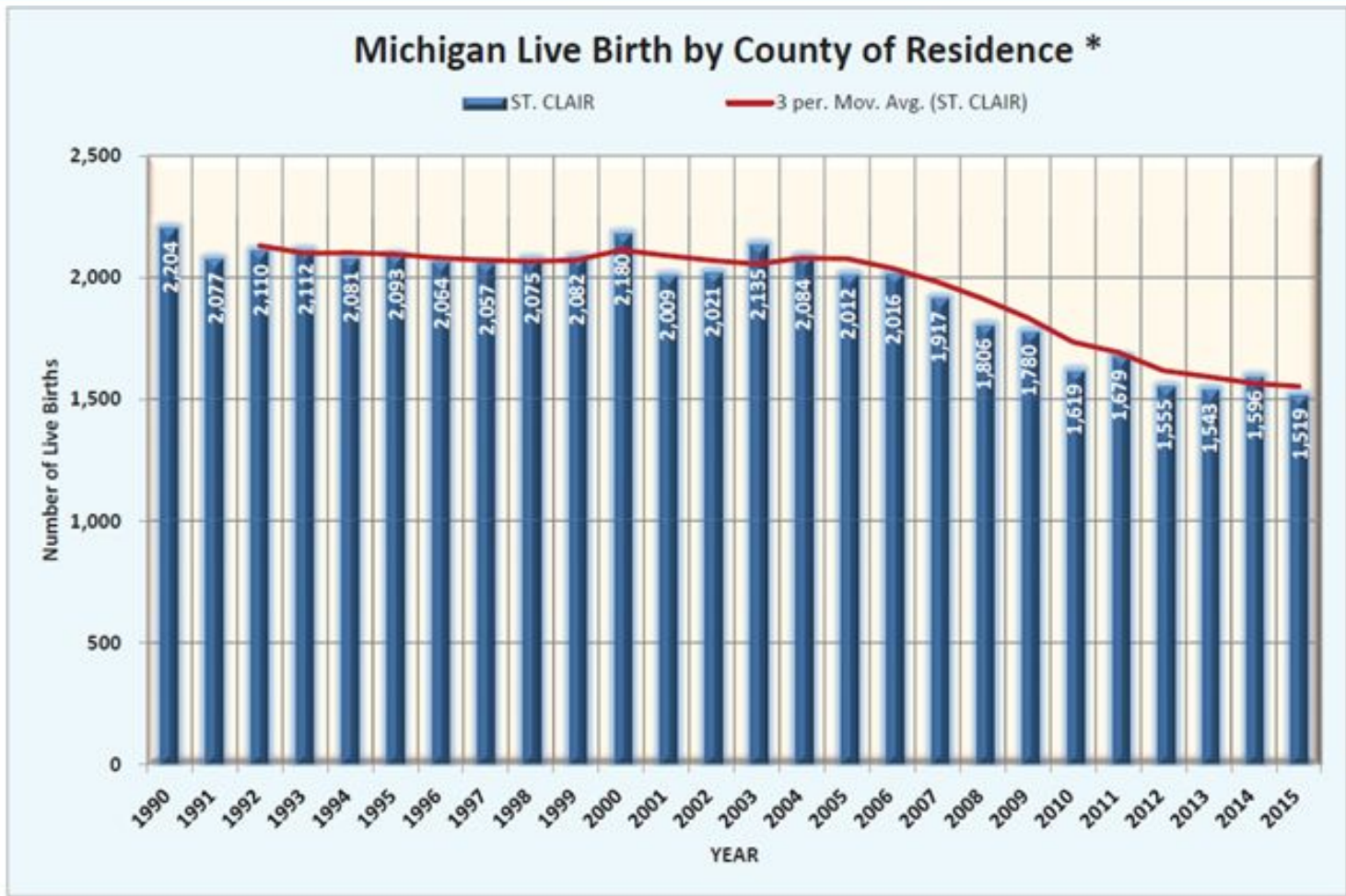
Enrollment Trend



Setting the Stage - WHY



Setting the Stage - WHY



*Live birth by county of residence data provided by Office of the State Registrar, Michigan Department of Community Health

Source: Plante Moran Cresa Pupil Enrollment Projection Study Report 2017-2017 (revised April 2017)

Since the last school closure,
Elementary enrollment has
decreased by 833 students

(this number increases to 954 when you include 2018/19 data)

Reviewed Priorities

- Board of Education Goals
- Maximize Facility Use while maintaining room for potential growth
- Stewardship with Bond Funds
- Facility and Programming Equity (dedicated elementary classroom space for Art, Music, special education/intervention and Teacher Collaboration)

Gathered and Reviewed Data

- Plante Moran CRESA report
- Enrollment Projections
- Building Utilization
- Cost Analysis
- McCarthy Smith and TMP - Building Assessments

Brainstormed Ideas and Determined Recommendation

Need to reduce the number of elementary schools in operation

Need to maximize usage in remaining elementary schools

Effective 2019-20 School Year

Close Kimball Elementary

Mothball second floor of Roosevelt Elementary

- Redraw Kimball boundaries to Indian Woods, Michigamme, and the Literacy/STEAM Academies at Cleveland and Woodrow Wilson
- Complete Roosevelt bond work to give equitable facilities on first floor.

- Kimball capacity 57%
- Almost half of students that live in Kimball Elementary attendance area choose other school providers
- 93% of students at Kimball are eligible to use district transportation

- Roosevelt capacity 57%
- 25% of students at Roosevelt are eligible to use district transportation

Cost Analysis Estimates

Ongoing (\$900,000 annual savings)

- **Facility Operating Savings**
 - Administration, Utilities = \$440,000
- **Teaching Staff Consolidation**
 - Reduce 6 classrooms = \$500,000
- **Transportation Costs**
 - Additional busing +1 = \$40,000

One-Time Savings:

- **Bond Savings (re-directed) = \$2,600,000**



Redistribution of Kimball Students

How we determined boundary lines

- Capacity at other buildings
- Distance from home to school
- Bus route implications



Redistribution of Kimball Students

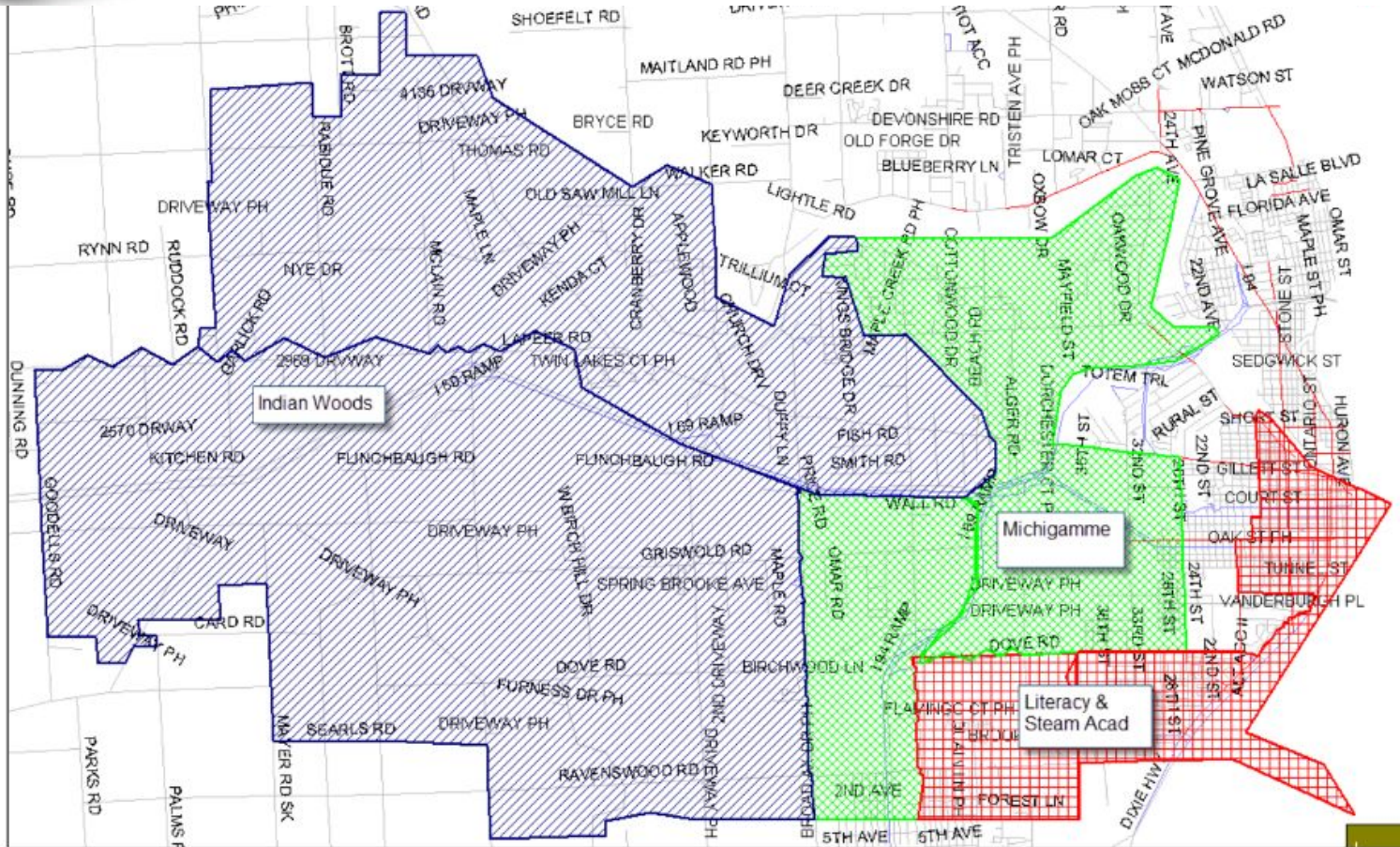
	2018-19	impacted	2019-20
Kimball	290	290	0
Indian Woods	301	124	425
Michigamme	382	44	426
Cleveland and Woodrow Wilson	410	122	532

The general new boundary is as follows:

- * Kimball students living west of Allen Rd will attend Indian Woods.
 - * Kimball students living on or east of Allen Rd and west of Range Rd will attend Michigamme.
 - * Kimball students living on or east of Range Rd and south of Dove will attend the Academies at Cleveland and Woodrow Wilson.
-



2019/20 Proposed Boundaries



Indian Woods

Michigamme

**Cleveland /
Woodrow Wilson**

Today

- Informed Kimball and Roosevelt Staff
- Informed All District Staff
- Inform Kimball and Roosevelt Families
- Inform Community

November 26

- Board Action

Early December

- Personal letters to Kimball families with new school assignment

Beginning in January

- Community and Staff Transition Planning

Additional information is available on the Port Huron Schools website (phasd.us) under the “Projects” tab

- Tonight’s presentation
- FAQ
- Directions to ask questions via email



Port Huron Schools



Questions